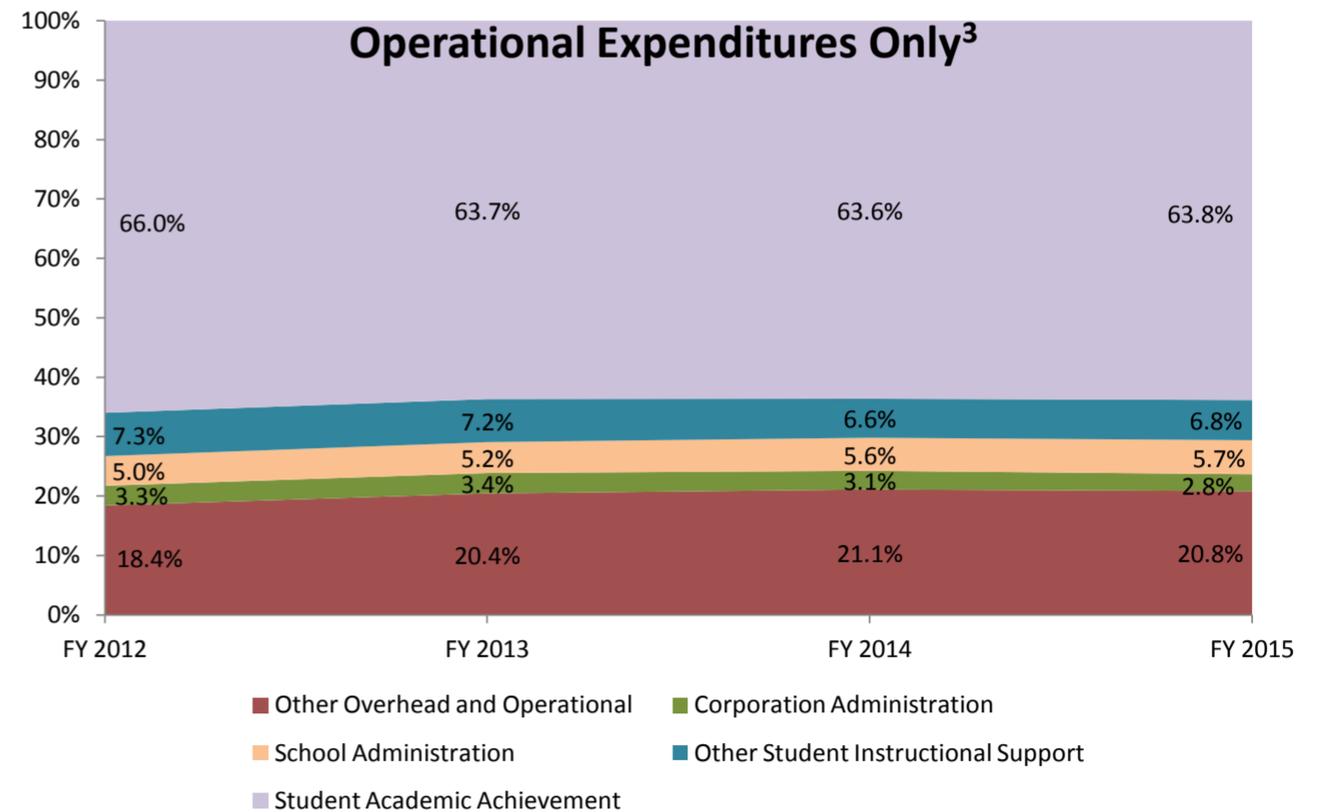
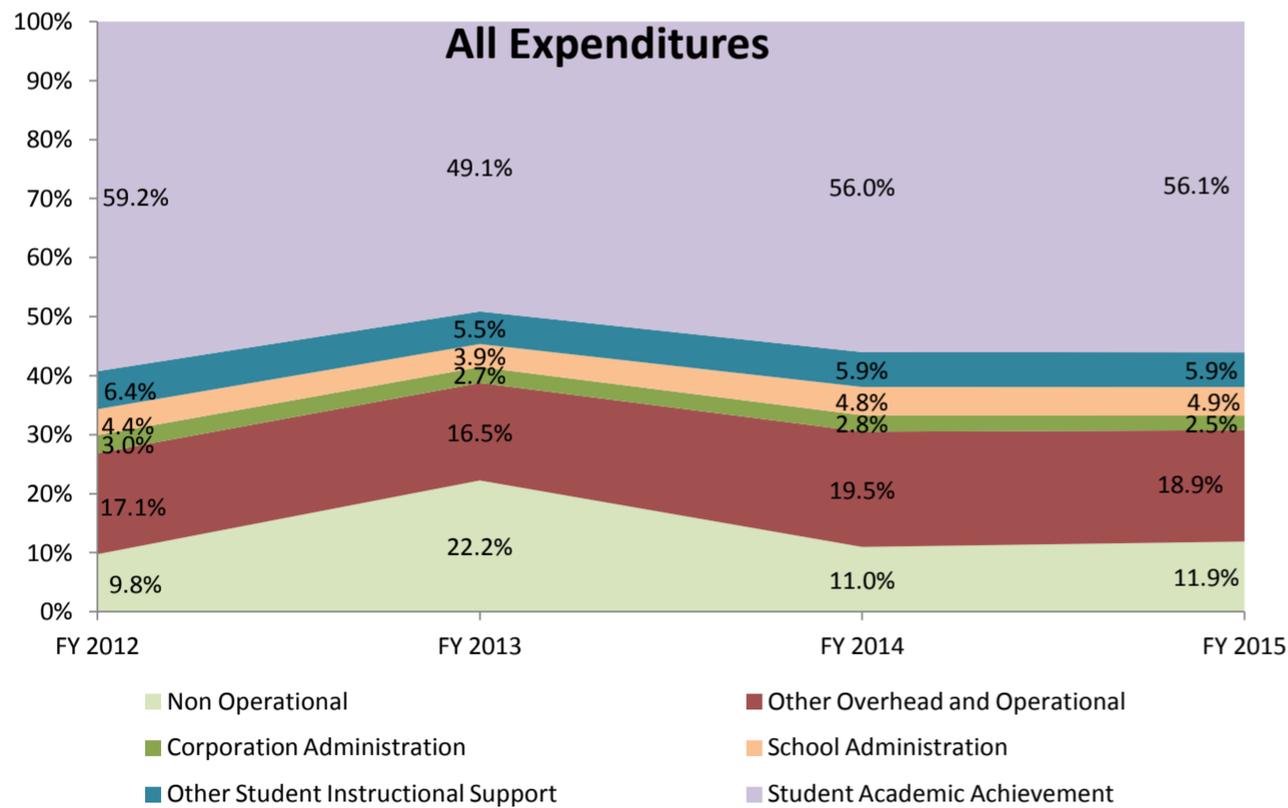


School Corporation Expenditures by Account
Biannual Financial Report Data
Richmond Community Schools (8385)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$35,207,762	59.0%	\$35,169,160	60.2%	\$34,098,506	59.2%	\$31,371,399	49.1%	\$30,369,993	56.0%	\$31,143,902	56.1%
Student Instructional Support	\$6,219,157	10.4%	\$5,305,647	9.1%	\$6,236,523	10.8%	\$6,011,192	9.4%	\$5,800,028	10.7%	\$5,957,526	10.7%
Total	\$41,426,919	69.5%	\$40,474,807	69.2%	\$40,335,029	70.1%	\$37,382,591	58.5%	\$36,170,022	66.7%	\$37,101,428	66.8%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$12,062,544	20.2%	\$11,819,695	20.2%	\$11,603,010	20.2%	\$12,268,944	19.2%	\$12,097,417	22.3%	\$11,848,444	21.3%
Non Operational	\$6,138,609	10.3%	\$6,171,296	10.6%	\$5,613,096	9.8%	\$14,206,571	22.2%	\$5,953,837	11.0%	\$6,607,802	11.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$18,201,153	30.5%	\$17,990,991	30.8%	\$17,216,107	29.9%	\$26,475,515	41.5%	\$18,051,254	33.3%	\$18,456,246	33.2%

Grand Total	\$59,628,072	\$58,465,798	\$57,551,135	\$63,858,105	\$54,221,276	\$55,557,674
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
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Richmond Community Schools (8385)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$54,294	\$120,950	\$108,794	\$121,442	123.7%	0.4%	11.6%
11050	Regular Programs	Full Day Kindergarten	\$1,014,442	\$1,003,640	\$1,356,955	\$1,296,884	27.8%	29.2%	-4.4%
11100	Regular Programs	Elementary	\$9,071,716	\$14,884,974	\$9,237,292	\$9,534,503	5.1%	-35.9%	3.2%
11200	Regular Programs	Middle/Junior High	\$2,360,243	\$2,665,062	\$3,299,789	\$3,864,012	63.7%	45.0%	17.1%
11300	Regular Programs	High School	\$3,593,615	\$4,487,766	\$4,445,573	\$4,525,999	25.9%	0.9%	1.8%
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$54,757	\$67,294	\$129,838	\$120,131	119.4%	78.5%	-7.5%
11470	Regular Programs	Vocational Education - Business Education	\$93,066	\$122,373	\$352,828	\$393,090	322.4%	221.2%	11.4%
11480	Regular Programs	Vocational Education - Industrial Education A	\$431,072	\$431,721	\$675,258	\$716,772	66.3%	66.0%	6.1%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$163,724	\$197,536	\$178,694	\$182,565	11.5%	-7.6%	2.2%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$267,480	\$436,441	\$691,788	\$639,596	139.1%	46.5%	-7.5%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$276,366	\$598,251	\$917,893	\$738,702	167.3%	23.5%	-19.5%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$54,450	\$79,729	\$81,725	\$82,798	52.1%	3.8%	1.3%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$65,205	\$57,450	\$82,311	\$81,324	24.7%	41.6%	-1.2%
12330	Special Programs	Physical Impairment - Visual Impairment	\$46,508	\$111,279	\$92,925	\$105,278	126.4%	-5.4%	13.3%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$81,450	\$64,503	\$118,525	\$146,087	79.4%	126.5%	23.3%
12350	Special Programs	Physical Impairment - Homebound	\$59,930	\$50,898	\$32,281	\$24,209	-59.6%	-52.4%	-25.0%
12610	Special Programs	Learning Disability	\$2,624,620	\$3,606,587	\$3,498,867	\$3,602,036	37.2%	-0.1%	2.9%
12710	Special Programs	Equal Opportunity At Risk	\$469,807	\$337,294	\$447,964	\$421,850	-10.2%	25.1%	-5.8%
12810	Special Programs	Special Education Preschool	\$422,845	\$560,514	\$405,889	\$436,966	3.3%	-22.0%	7.7%
12900	Special Programs	Other Special Programs	\$1,361,580	\$1,297,480	\$362,226	\$423,318	-68.9%	-67.4%	16.9%
13100	Adult/Cont. Ed. Programs	Instruction	\$296,646	\$212,309	\$383,840	\$387,326	30.6%	82.4%	0.9%
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$1,889	\$12,507	\$0	\$0	NA	NA	NA
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$56,306	\$85,686	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$11,939	\$13,069	\$155,840	\$126,508	959.7%	868.0%	-18.8%
14300	Summer School Programs	High School	\$257,797	\$154,523	\$68,050	\$62,446	-75.8%	-59.6%	-8.2%
16100	Remediation	Remediation Testing	\$142,097	\$31,744	\$45,564	\$42,452	-70.1%	33.7%	-6.8%
17700	Pay. to Other Gov. Units in State	Interlocal Agreements - Other	\$0	\$0	\$7,867	\$497	NA	NA	-93.7%
17900	Pay. to Other Gov. Units in State	Other	\$2	\$0	\$0	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$282,621	\$296,680	\$295,827	\$285,428	1.0%	-3.8%	-3.5%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$684,304	\$936,047	\$1,333,991	\$1,216,584	77.8%	30.0%	-8.8%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$60,398	\$21,047	\$0	\$0	NA	NA	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$106,861	\$171,343	\$155,893	\$113,433	6.2%	-33.8%	-27.2%
22210	Instruction	Library/Media Services - Service Area Direction	\$40,189	\$0	\$0	\$0	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$822,475	\$857,695	\$653,470	\$685,671	-16.6%	-20.1%	4.9%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$337,660	\$60,668	\$116,705	\$189,074	-44.0%	211.7%	62.0%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	(\$64)	\$5,750	\$0	\$54,157	NA	841.9%	NA
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$5,566	\$15,894	\$0	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$605,698	\$483,031	\$587,190	\$479,376	-20.9%	-0.8%	-18.4%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$1,311	\$0	NA	NA	NA
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$658	\$2,026	NA	NA	207.9%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$436,473	\$2,008	\$10,566	NA	-97.6%	426.2%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$105,201	\$67,867	\$4,368	\$5,441	-94.8%	-92.0%	24.6%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$0	\$12	\$0	NA	NA	NA
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$119,871	\$0	\$0	NA	NA	NA
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$12,609	\$15,546	\$24,091	\$25,354	101.1%	63.1%	5.2%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$1,306,788	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$27,698,586	\$35,169,160	\$30,369,993	\$31,143,902	12.4%	-11.4%	2.5%
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$41,485	\$50,959	\$12,667	\$13,818	-66.7%	-72.9%	9.1%
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$0	\$129,735	\$133,050	NA	NA	2.6%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$89,781	\$480,097	\$477,433	\$428,996	377.8%	-10.6%	-10.1%
21190	Students	Attend. & Social Work Serv. - Other	\$30,938	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Richmond Community Schools (8385)

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
21220	Students	Guidance Services - Counseling Services	\$526,362	\$685,669	\$639,776	\$670,871	27.5%	-2.2%	4.9%
21230	Students	Guidance Services - Appraisal Services	\$913	\$1,500	\$0	\$0	NA	NA	NA
21240	Students	Guidance Services - Information Services	\$2,917	\$3,488	\$837	\$839	-71.2%	-75.9%	0.2%
21250	Students	Guidance Services - Records Maintenance	\$1,450	\$1,051	\$1,815	\$735	-49.3%	-30.1%	-59.5%
21290	Students	Guidance Services - Other Guidance Services	\$5,706	\$34,190	\$87,999	\$100,160	1655.2%	192.9%	13.8%
21320	Students	Health Services - Medical Services	\$1,869	\$900	\$550	\$4,155	122.4%	361.7%	655.5%
21340	Students	Health Services - Nurse Services	\$149,849	\$204,708	\$271,061	\$286,031	90.9%	39.7%	5.5%
21420	Students	Psychological Services - Psychological Testing	\$211,548	\$233,160	\$70,130	\$84,008	-60.3%	-64.0%	19.8%
21490	Students	Psychological Services - Other Psychological Services	\$0	\$0	\$120,305	\$126,826	NA	NA	5.4%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$422,181	\$434,507	\$433,922	\$429,683	1.8%	-1.1%	-1.0%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$0	\$2,435	NA	NA	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$176,584	\$244,866	\$293,993	\$315,827	78.9%	29.0%	7.4%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$1,349,440	\$278,429	\$412,501	\$428,064	-68.3%	53.7%	3.8%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$58,555	\$0	\$0	NA	NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$5,567	\$17,729	\$247,203	\$231,653	4061.3%	1206.6%	-6.3%
24100	School Administration	Office of The Principal	\$2,076,910	\$2,434,438	\$2,451,861	\$2,501,261	20.4%	2.7%	2.0%
24900	School Administration	Other Support Services - School Admin.	\$107,147	\$141,400	\$148,239	\$199,113	85.8%	40.8%	34.3%
Student Instructional Support Total			\$5,200,648	\$5,305,647	\$5,800,028	\$5,957,526	14.6%	12.3%	2.7%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$13,703	\$19,617	\$71,729	\$77,858	468.2%	296.9%	8.5%
23150	General Administration	Board of Education - Legal Services	\$13,334	\$37,568	\$41,887	\$44,686	235.1%	18.9%	6.7%
23160	General Administration	Board of Education - Promotion Expenses	\$7,646	\$4,108	\$6,209	\$4,292	-43.9%	4.5%	-30.9%
23210	General Administration	Executive Administration - Office of The Superintendent	\$211,514	\$234,445	\$284,605	\$290,212	37.2%	23.8%	2.0%
23220	General Administration	Executive Administration - Community Relations	\$0	\$20,512	\$1,645	\$2,992	NA	-85.4%	81.9%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$16,096	\$12,131	\$21,563	\$26,165	62.6%	115.7%	21.3%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$62,420	\$42,525	\$57,801	\$37,799	-39.4%	-11.1%	-34.6%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$51,879	\$61,330	\$59,672	\$56,816	9.5%	-7.4%	-4.8%
25120	Central Services	Fiscal Services - Service Area Direction	\$71,953	\$85,419	\$128,422	\$109,471	52.1%	28.2%	-14.8%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$34,444	\$41,071	\$40,759	\$45,752	32.8%	11.4%	12.2%
25150	Central Services	Fiscal Services - Payroll Services	\$37,029	\$36,638	\$47,783	\$48,717	31.6%	33.0%	2.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$55,027	\$65,252	\$59,137	\$0	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$2,007	\$569	\$200	\$36	-98.2%	-93.7%	-82.1%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$7,631	\$10,398	\$6,650	\$2,405	-68.5%	-76.9%	-63.8%
25199	Central Services	Fiscal Services - Other - Other	\$3,022	\$16,007	\$37,059	\$19,714	552.3%	23.2%	-46.8%
25210	Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$0	\$7,278	\$0	\$0	NA	NA	NA
25230	Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$37,029	\$43,177	\$58,795	\$59,811	61.5%	38.5%	1.7%
25300	Central Services	Printing, Pub., and Duplicating Services	\$1,873	\$1,129	\$2,960	\$1,768	-5.6%	56.6%	-40.3%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$16,943	\$32,958	\$4,599	\$3,121	-81.6%	-90.5%	-32.1%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$211,738	\$251,712	\$317,227	\$334,346	57.9%	32.8%	5.4%
25720	Central Services	Personnel Services - Recruitment and Placement	\$8,974	\$13,474	\$7,967	\$11,037	23.0%	-18.1%	38.5%
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$20,116	\$21,599	\$0	\$0	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$23,795	\$10,740	\$6,900	\$8,140	-65.8%	-24.2%	18.0%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$25,874	\$0	NA	NA	NA
25890	Central Services	Other Technology Services	\$9,495	\$27,805	\$21,594	\$36,735	286.9%	32.1%	70.1%
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$0	\$0	\$5,000	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$270,822	\$837,898	\$201,432	\$142,586	-47.4%	-83.0%	-29.2%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$131,162	\$83,184	\$24,360	\$109,608	-16.4%	31.8%	350.0%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$4,122,782	\$4,232,760	\$4,217,518	\$4,016,356	-2.6%	-5.1%	-4.8%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$877,193	\$308,721	\$148,217	\$91,860	-89.5%	-70.2%	-38.0%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$4,913	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$25,500	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$7,268	\$0	\$1,460	\$29,263	302.6%	NA	1903.9%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$54,644	\$46,703	\$116,944	\$64,070	17.2%	37.2%	-45.2%

School Corporation Expenditures by Account
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Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
26700 Oper. & Maint. of Plant Serv. Insurance	\$355,490	\$359,423	\$481,664	\$420,744	18.4%	17.1%	-12.6%				
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$23,046	\$98,664	\$101,379	\$126,465	448.7%	28.2%	24.7%				
27010 Student Transportation Service Area Direction	\$114,231	\$22,235	\$11,636	\$10,025	-91.2%	-54.9%	-13.8%				
27100 Student Transportation Vehicle Operation	\$757,797	\$61,179	\$0	\$0	NA	NA	NA				
27200 Student Transportation Monitoring Services	\$66,268	\$5,320	\$21,965	\$20,402	-69.2%	283.5%	-7.1%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$374,034	\$133,197	\$31,045	\$2,555	-99.3%	-98.1%	-91.8%				
27400 Student Transportation Purchase of School Buses	\$686,044	\$413,486	\$308,475	\$360,229	-47.5%	-12.9%	16.8%				
27500 Student Transportation Insurance on Buses	\$73,820	\$23,737	\$26,610	\$24,558	-66.7%	3.5%	-7.7%				
27700 Student Transportation Contracted Transportation Services	\$18,035	\$1,923,407	\$2,482,691	\$2,533,817	13949.6%	31.7%	2.1%				
27900 Student Transportation Other Student Transportation Services	\$16,904	\$180	\$0	\$0	NA	NA	NA				
31100 Food Services Operations Service Area Direction	\$89,804	\$138,084	\$107,979	\$112,639	25.4%	-18.4%	4.3%				
31200 Food Services Operations Food Preparation and Dispensing	\$640,249	\$777,436	\$781,339	\$831,259	29.8%	6.9%	6.4%				
31300 Food Services Operations Food Delivery	\$58,238	\$59,337	\$110,510	\$120,810	107.4%	103.6%	9.3%				
31400 Food Services Operations Food Purchases	\$1,054,115	\$1,178,323	\$1,531,505	\$1,474,565	39.9%	25.1%	-3.7%				
31900 Food Services Operations Other Food Services	\$21,217	\$18,960	\$79,652	\$129,762	511.6%	584.4%	62.9%				
Overhead and Operational Total					\$10,761,244	\$11,819,695	\$12,097,417	\$11,848,444	10.1%	0.2%	-2.1%
Non Operational											
33100 Community Service Operations Direction of Community Services	\$768	\$1,037	\$428	\$599	-22.0%	-42.2%	40.1%				
33200 Category not Specified Community Recreation	\$0	\$0	\$3,366	\$1,483	NA	NA	-55.9%				
33300 Category not Specified Civic Services	\$72,062	\$133,032	\$152,662	\$149,668	107.7%	12.5%	-2.0%				
33400 Category not Specified Athletic Coaches	\$250,380	\$320,129	\$325,668	\$323,372	29.2%	1.0%	-0.7%				
33600 Category not Specified Nonpublic School Pupil Services	\$14,266	\$1,471	\$0	\$0	NA	NA	NA				
33990 Other Community Services Other	\$53,139	\$38,472	\$29,577	\$165,253	211.0%	329.5%	458.7%				
43000 Category not Specified Professional Services	\$88,452	\$29,809	\$16,136	\$5,364	-93.9%	-82.0%	-66.8%				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$725,936	\$1,141,803	\$2,776,809	\$2,186,052	201.1%	91.5%	-21.3%				
45400 Building Acq., Const. and Impr. Sports Facilities	\$156	\$0	\$0	\$0	NA	NA	NA				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$172,751	\$609,987	\$711,273	\$440,822	155.2%	-27.7%	-38.0%				
49000 Category not Specified Other Facilities Acq. and Construction	\$402,634	\$264,962	\$353,170	\$190,246	-52.7%	-28.2%	-46.1%				
51100 Principal on Debt Bonds	\$2,280,000	\$1,035,000	\$655,000	\$1,360,000	-40.4%	31.4%	107.6%				
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$43,918	\$64,111	NA	NA	46.0%				
52100 Interest on Debt Bonds	\$1,127,867	\$811,241	\$206,331	\$362,831	-67.8%	-55.3%	75.8%				
52200 Interest on Debt Temporary Loans	\$0	\$98,396	\$0	\$0	NA	NA	NA				
53100 Lease Rental Buildings-Principal	\$222,000	\$1,352,000	\$679,500	\$1,358,000	511.7%	0.4%	99.9%				
54200 Advancements and Obligations Common School Fund - Principal	\$640,241	\$330,553	\$0	\$0	NA	NA	NA				
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$2,554	\$0	\$0	NA	NA	NA				
59100 Other Debt Services Obligations Registrars Fee	\$0	\$850	\$0	\$0	NA	NA	NA				
Non Operational Total					\$6,050,651	\$6,171,296	\$5,953,837	\$6,607,802	9.2%	7.1%	11.0%
Prorated by Fund											
26491 NA PERF - Academic Achievement	\$132,196	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$23,628	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$74,532	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$2,130	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$1,505,367	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Instructional Support	\$245,991	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Overhead and Operational	\$319,143	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Non Operational	\$21,367	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Academic Achievement	\$62,409	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Instructional Support	\$11,481	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Overhead and Operational	\$54,259	\$0	\$0	\$0	NA	NA	NA				

School Corporation Expenditures by Account
Biannual Financial Report Data
Richmond Community Schools (8385)

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
26493	NA	Workman's Compensation - Non Operational	\$1,037	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$4,802,100	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$709,265	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$833,855	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$61,108	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$12,422	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$2,289	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$1,733	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$204	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$994,682	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$25,856	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$17,778	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$2,113	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$9,916,944	\$0	\$0	\$0	NA	NA	NA